

MANAGEMENT PROFILE FY 2003-2004

RIDGE FARM
ELWOOD TWP. CARNEGIE LIB.
Lincoln Trail Libraries System

PART A: STATISTICAL PROFILE

	Reported Data		
	<u>2003-04</u>	<u>1998-99</u>	<u>1993-94</u>
1. Population served	1,672	1,773	1,773
2. Number of hours open per week	25.0	25.0	20.0
3. Total circulation transactions	3,649	4,074	6,399
4. Total reference questions	780	†	1,248
5. Total staff in full time equivalent	0.5	0.8	0.8
6. Number of books added	177	400	602
7. Total number of books held	9,352	7,991	11,194
8. Circulation per FTE staff	7,298	5,432	8,532
9. Circulation per capita	2.2	2.3	3.6
10. Circulation per item held	0.4	0.5	0.6
11. Circulation per hour open	2.8	3.1	6.2
12. Adult materials circulation per capita	1.7	1.5	3.2
13. Children's materials circ. as a % of total circulation	22.4%	36.0%	12.4%
14. Volumes held per capita	5.6	4.5	6.3
15. Reference questions per capita	0.5	†	0.7

† = Data not available

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PART B: FINANCIAL PROFILE

	Reported Data		
	<u>2003-04</u>	<u>1998-99</u>	<u>1993-94</u>
A. Income			
1. Total receipts	\$ 24,267	27,071	18,515
2. From local government	\$ 21,235	18,954	14,712
3. Per capita grant from state government	\$ 2,090	2,196	2,110
4. Equalization aid from state government	\$ 0	0	0
5. Corporate replacement tax	\$ 0	0	0
6. Other income from the state	\$ 0	921	0
7. All federal funds received	\$ 0	5,000	0
8. All other receipts	\$ 942	0	1,693
9. Assessed valuation in thousands	\$ 11,066	9,570	0
10. Nonresident fee for local library use	\$ †	27.00	27.00
B. Expenditures			
11. Salaries and benefits for all staff	\$ 13,123	10,055	6,597
12. Print materials	\$ 2,416	3,887	4,666
13. Nonprint materials	\$ 200	388	125
14. Other operating costs (plus rent)	\$ 11,360	7,981	5,965
15. Total operating expenditures	\$ 27,099	22,311	17,353
16. Capital expenditures	\$ 13,430	0	0
17. Total expenditures (including capital exp.)	\$ 40,529	22,311	17,353
C. Salaries (hourly rate)			
18. Head librarian	\$ 10.50	6.00	4.50
19. Technical & clerical (minimum rate)	\$ †	†	†
20. Pages or shelvers (minimum rate)	\$ †	†	†
21. Building maintenance (minimum rate)	\$ †	†	†
D. Other			
22. Local government income per capita	\$ 12.70	10.69	8.30
23. Percent of inc. derived from local govt. income.....	87.5%	70.0%	79.5%
24. Operating expenditures per circulation	\$ 7.43	5.48	2.71

† = Data not available

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PART C: COMPARISON PROFILE

Reported Data

[Current Statistics](#) [Comparison 1](#) [Comparison 2](#)

This library had a 0 month fiscal year in FY 2003-2004. Therefore, no *Part C: Comparison Profile* was produced.